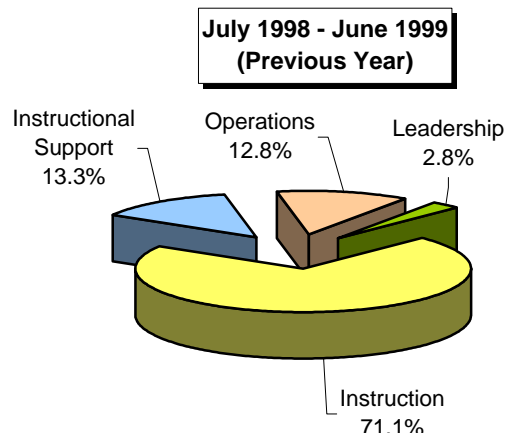
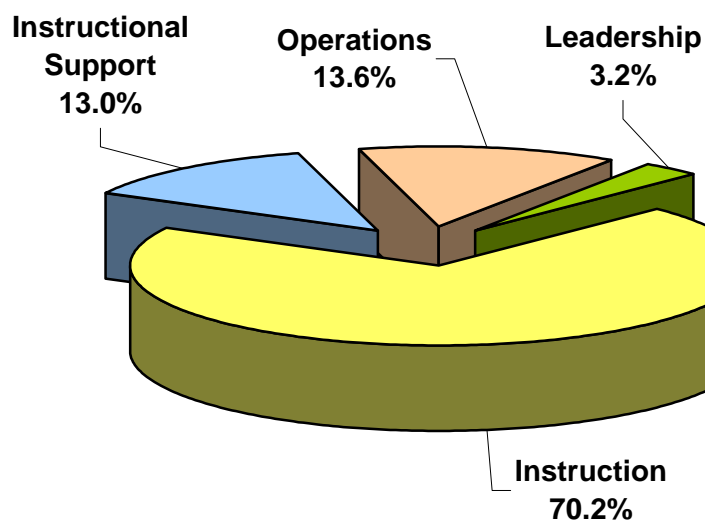


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 635	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,439,772	\$6,992	70.2%
Instructional Support	\$823,655	\$1,297	13.0%
Operations	\$856,485	\$1,349	13.6%
Leadership	\$200,086	\$315	3.2%
School Operating Expenditures	\$6,319,997	\$9,953	100.0%